



Executed Workplan in Fiscal Year 2026

Note: CBO: Central bank Operations; FSR: Financial Supervision and Regulation; DM: Public Debt Management; GFS: Government Finance Statistics; TP: Tax Policy; MF: Macroeconomic Frameworks; PFM: Public Financial Management; REV: Revenue Administration; RSS: Real Sector Statistics; Leg-GA: Governance and Anti-Corruption; CDG: Climate, Digitalization and Gender Equality.
DS: Duty Station; **FB:** Field-Based; **IL:** Interactive Learning; **OA:** Outreach

Fiscal Year 2026 – Completed Activities

Beneficiary Country	Workstream	Activity Name	CD Modality	Quarter
Algeria				
Algeria	PFM	Fiscal Risks Management	FB	Q1
Algeria	FSR	Enhancing Onsite Inspection Manual	FB	Q2
Algeria	FSR	Review Regulation on Capital, Large Exposure and Loan Classification Review Regulation on Loan Classification and Large Exposures	DS	Q2
Algeria	MF	Banque d'Algérie (1)	FB	Q2
Algeria	FSR	Developing Regulation on Cyber Security / Capital framework for Banks	FB	Q3
Algeria	PFM	Implementation of PBB & MTBF	FB	Q4
Djibouti				
Djibouti	PFM	Fiscal Risks - PPP	FB	Q1
Djibouti	TP	Follow-up on tax expenditures	DS	Q1
Djibouti	PDM	MTDS development and implementation	FB	Q2
Djibouti	PDM	Developing procedure manual to Support the CNDP	FB	Q2
Djibouti	REV	Support on new customs legislation	FB	Q2
Djibouti	GFS	HQ-Led: Expanding GFS coverage (D4D/METAC)	FB	Q3
Djibouti	PDM	MTDS Formulation	DS	Q4
Djibouti	TP	Follow-up on tax expenditures	FB	Q4
Egypt				
Egypt	MF	Central Bank of Egypt (1)	FB	Q1
Egypt	PDM	Medium-Term Debt Management Strategy (MTDS) formulation and implementation	FB	Q1
Egypt	FSR	Developing Cyber Risk Supervision Framework Workshop on Supervision of Digital Banks	FB	Q2
Egypt	RSS	A&QGDP improvement	FB	Q2
Egypt	MF	Central Bank of Egypt (2)	FB	Q3
Egypt	RSS	Financial and balance sheet accounts III	FB	Q3
Egypt	FSR	Supervisory Assessment of Recovery Plans	FB	Q4
Egypt	FSR	IFRS Accounting Treatment of Financial Assets (Investment, derivatives)	FB	Q4
Egypt	MF	Central Bank of Egypt (3)	FB	Q4
Egypt	REV	HQ-Led: Support to Improving Taxpayer Services	FB	Q4
Egypt	RSS	Supply and Use Tables	FB	Q4
Iraq				
Iraq	FSR	SRP Project-ICAAP regulation and risk matrix development	FB	Q1
Iraq	PDM	Training on debt portfolio management	DS	Q1
Iraq	REV	Training on audit practices	DS	Q1
Iraq	REV	Support to the legal and organizational framework	FB	Q1
Iraq	TP	Review of the new draft legislation	DS	Q1
Iraq	CBO	Liquidity monitoring and Forecasting	DS	Q2
Iraq	FSR	SRP Project (Off-site Manual) Follow-up	FB	Q2
Iraq	PDM	Government domestic debt market development	FB	Q2
Iraq	PFM	TSA workshop	FB	Q2

Beneficiary Country	Workstream	Activity Name	CD Modality	Quarter
Iraq	REV	Develop an Audit Manual	DS	Q2
Iraq	CBO	Central Bank Monetary Operations and Liquidity Forecasting	FB	Q3
Iraq	FSR	SRP Project (Off-site, On-site supervision, Ongoing) SRP Manual Development	FB	Q3
Iraq	RSS	Iraq - TA - Supply and Use Tables (off-site)	FB	Q3
Iraq	FSR	Follow-up on Risk Management	DS	Q4
Iraq	GFS	Expand GFS and PSDS coverage	FB	Q4
Iraq	PFM	Workshop budgeting with line ministries	DS	Q4
Iraq	PFM	TSA workshop (2)	Peer-to-peer	Q4
Iraq	REV	Regulating e-commerce within the customs framework	DS	Q4
Jordan				
Jordan	FSR	Developing SRP Risk Rating Methodology (Phase I)	FB	Q1
Jordan	FSR	Developing ICAAP Regulation	FB	Q1
Jordan	PDM	Local Currency Bond Market development	FB	Q1
Jordan	CBO	FX Reserve Management	FB	Q2
Jordan	FSR	Developing Supervisory Guidelines for ICAAP Review	FB	Q2
Jordan	RSS	Annual GDP	FB	Q2
Jordan	CBO	Central Bank Communications	FB	Q3
Jordan	FSR	Developing IRRBB Regulation	FB	Q3
Jordan	REV	Provide follow up support on improving the Golden List (AEO)	FB	Q3
Jordan	AML/CFT	Diagnostic mission on IO6	DS	Q4
Jordan	REV	Review of e-invoice system	FB	Q4
Jordan	RSS	Quarterly and Annual GDP	FB	Q4
Lebanon				
Lebanon	GFS	Expand GFS and PSDS coverage	FB	Q1
Lebanon	PFM	Support Macroeconomic Budget Preparation	FB	Q1
Lebanon	REV	Support on ASYCUDA World Assessment	FB	Q2
Lebanon	RSS	Training National Accounts	FB	Q2
Lebanon	PDM	Training on Debt Portfolio Management and debt reporting	FB	Q3
Lebanon	REV	HQ- Led -Tax review of Income Tax Law	FB	Q3
Lebanon	REV	Support to Risk Management Unit needs assessment	FB	Q3
Lebanon	TP	Desk review -Income Tax Law	DS	Q3
Lebanon	FSR	Supervision of Payment Service Providers	DS	Q4
Lebanon	PFM	Fiscal risks with the Institute of Finance	IL	Q4
Lebanon	REV	IT Stabilization	DS	Q4
Lebanon	RSS	Training National Accounts	DS	Q4
Lebanon	TP	HQ-Led: High Level Economic Assessment of the Income Tax Brackets and Rates	DS	Q4
Libya				
Libya	CBO	Domestic Liquidity Management Under an Exchange Rate	FB	Q1
Libya	FSR	Diagnostics on TA Needs in Regulation and Supervision	FB	Q1
Libya	RSS	Libya - TA - Supply and Use Table (off-site)	FB	Q1
Libya	REV	Assist the GCT in the development of a TPC- phase 2	DS	Q2
Libya	FSR	Training Conventional Banking	FB	Q3
Libya	PFM	HQ-METAC Strengthening Budget Preparation	FB	Q3
Libya	REV	Assist the general directorate of taxes in the development of a tax procedure code - phase 3	FB	Q3
Libya	RSS	Libya - TA - CPP - Update CPI	FB	Q3
Libya	CBO	Central Bank Transparency Review	DS	Q4
Libya	FSR	Enhancing Risk Management Regulations for Banks	FB	Q4

Beneficiary Country	Workstream	Activity Name	CD Modality	Quarter
Libya	LEG-GA	Scoping Mission - Article 4	FB	Q4
Libya	REV	TAX Operational Planning	DS	Q4
Libya	REV	HQ led: METAC Tax Administration Diagnostic	FB	Q4
Libya	REV	Participating in an HQ led scoping mission	FB	Q4
Morocco				
Morocco	GFS	GFS Extension of coverage to General Government	FB	Q1
Morocco	PFM	HQ-METAC Digitalization of Internal Audit	FB	Q1
Morocco	PFM	HQ-METAC-Digitalization of Internal Audit-FY26-Remote Component-1	DS	Q1
Morocco	FSR	Regulation review on Credit guarantee companies	DS	Q2
Morocco	PDM	MTDS and ABP development	FB	Q3
Morocco	PFM	HQ-METAC Fiscal risks management	FB	Q3
Morocco	REV	Provide support on the continued use of AI and ML in fraud detection	FB	Q3
Morocco	CBO	HQ-Led: Cost of FX Hedging in the Moroccan Market	DS	Q4
Morocco	MF	General Macroeconomic Analysis - Diagnostic mission	FB	Q4
Morocco	REV	Support to Participation in Post TADAT assessment	FB	Q4
Sudan				
Sudan	PFM	Law-Follow-up (1)	DS	Q1
Sudan	PFM	Law-Follow-up (2)	DS	Q1
Sudan	TP	Taxing and administering the gold mining sector	FB	Q3
Sudan	PFM	TSA-follow-up	FB	Q4
Sudan	PFM	Remote mission TSA	DS	Q4
Syria				
Syria	PFM	HQ-led - Cash management and budget preparation	FB	Q2
Syria	REV	HQ-Led: Review of Administrative Provisions in Tax laws	DS	Q2
Syria	RSS	Annual National Accounts	FB	Q2
Syria	RSS	Annual National Accounts	DS	Q2
Syria	TP	HQ-LED-Desk review- Review of the Tax laws	DS	Q2
Syria	CBO	Currency Exchange (Remote)	DS	Q3
Syria	CBO	Currency Exchange	FB	Q3
Syria	GFS	Diagnostic and Fiscal Reporting	FB	Q3
Syria	PFM	Budget preparation	FB	Q3
Syria	PFM	Cash Forecasting	FB	Q3
Syria	RSS	Annual National Accounts	DS	Q3
Syria	FSR	Diagnostic on Technical Assistance Needs in Regulation and Supervision	FB	Q4
Syria	PDM	Scoping mission and training on debt management	DS	Q4
Syria	RSS	Finalization of 2023 annual GDP	DS	Q4
Syria	TP	HQ-Led: Mission on oil and gas	DS	Q4
Tunisia				
Tunisia	FSR	Enhancing Supervisory Framework for Payment Institutions	FB	Q1
Tunisia	REV	Developing the Risk Management Selectivity Model	FB	Q1
Tunisia	RSS	Quarterly GDP by expenditure III and Capital Accounts	FB	Q2
Tunisia	FSR	Developing Regulation on Net Stable Funding Rating (NSFR)	FB	Q3
Tunisia	RSS	Non financial balance sheets	FB	Q4
Tunisia	RSS	Quarterly GDP by expenditure III	FB	Q4
West Bank and Gaza				
West Bank and Gaza	FSR	SRP/On-site Supervision	DS	Q1
West Bank and Gaza	FSR	Review of the regulation	DS	Q1
West Bank and Gaza	FSR	Consolidated & Cross Border Supervision	DS	Q2

Beneficiary Country	Workstream	Activity Name	CD Modality	Quarter
West Bank and Gaza	FSR	SRP Manual Development	DS	Q2
West Bank and Gaza	GFS	GFS diagnostic mission	FB	Q2
West Bank and Gaza	PDM	Debt portfolio management	DS	Q2
West Bank and Gaza	RSS	CPP imputation	DS	Q2
West Bank and Gaza	REV	Staff visit	FB	Q3
West Bank and Gaza	AML/CFT	Effective Implementation of TFS	DS	Q4
West Bank and Gaza	FSR	SRP Manual Development Follow Up	DS	Q4
West Bank and Gaza	PFM	Cash management follow-up	DS	Q4
West Bank and Gaza	REV	Workshop on CRM and Collection	DS	Q4
West Bank and Gaza	REV	Customs Support on ASYCUDA World functionality	DS	Q4
Yemen				
Yemen	FSR	Risk Management Regulations for Banks	FB	Q1
Yemen	FSR	Capacity development on Islamic Banks	FB	Q1
Yemen	REV	Enhance the management of the tax arrears- follow up	DS	Q1
Yemen	CBO	Investment/FX department training	FB	Q2
Yemen	FSR	Development and Implementation of Capital Adequacy Framework / Islamic Banks	FB	Q2
Yemen	PFM	Treasury Single Account Implementation	FB	Q2
Yemen	REV	HQ led scoping - Develop a short-term emergency revenue program	FB	Q2
Yemen	REV	HQ led scoping - Develop a short-term emergency revenue program	FB	Q2
Yemen	REV	Assist the general directorate of taxes in the development of a tax procedure code - phase 2	DS	Q2
Yemen	TP	Improving income and consumption tax policy- follow up mission	FB	Q2
Yemen	AML/CFT	EU-OECD Project on Promoting Economic Resilience in Yemen	FB	Q3
Yemen	FSR	Development of risk management regulations for Islamic Banks	FB	Q3
Yemen	FSR	Development of Capital Framework (Ongoing project)	FB	Q3
Yemen	GFS	PSDS/GFS Data Improvement (Joint D4D/METAC)	FB	Q3
Yemen	REV	Assist the general directorate of taxes in the development of a tax procedure code - phase 3	FB	Q3
Yemen	RSS	Annual national accounts	FB	Q3
Yemen	FSR	IFRS 9 Standard Implementation, Asset Classification & Provisioning	FB	Q4
Yemen	GFS	PSDS/GFS Data Improvement (Joint D4D/METAC)	FB	Q4
Yemen	PDM	Training on debt reporting and DSA	FB	Q4
Yemen	PFM	Budget execution and commitment control follow-up	FB	Q4
Yemen	PFM	Treasury Single Account Implementation (2)	FB	Q4
Yemen	REV	Follow-up on tax arrears	DS	Q4
Yemen	REV	Implementation of short-term emergency revenue program - PCA	FB	Q4
Regional Workshops				
Regional Workshop	AML/CFT	CEF-METAC Combating terrorist financing	IL	Q1
Regional Workshop	AML/CFT	Participation in the Regional Workshop on Investigation and prosecution of Money Laundering Crimes	IL	Q1
Regional Workshop	CBO	Course on Selected Issues on Monopole Implementation	IL	Q1
Regional Workshop	FSR	CEF-METAC IFRS 9: A Supervisory Perspective (METAC-CEF)	IL	Q1

Beneficiary Country	Workstream	Activity Name	CD Modality	Quarter
Regional Workshop	PDM	Local Currency Bond Market Development (LCBM)	IL	Q1
Regional Workshop	PFM	CEF-METAC Climate PIMA regional course	IL	Q1
Regional Workshop	AML/CFT	Enhancing the Understanding of Money Laundering, Terrorist Financing and Proliferation Financing Risks	IL	Q2
Regional Workshop	FSR	Regional Intermediate Workshop Fintech and Cyber Risk	IL	Q2
Regional Workshop	GFS	CEF-METAC Training on PSDS	IL	Q2
Regional Workshop	REV	Introduce the CRM principles for Iraq and Libya	IL	Q2
Regional Workshop	REV	CEF-Tax Policy and Administration for Executives	IL	Q2
Regional Workshop	REV	CEF-METAC The Use of Artificial Intelligence in Customs	IL	Q2
Regional Workshop	RSS	CEF-METAC GDP rebasing and 2025 SNA	IL	Q2
Regional Workshop	CDG	Fossil Fuel Subsidies Reform in the Middle East & North Africa Related Climate Mitigation Policies in MENA Region	IL	Q3
Regional Workshop	CDG	Cohort-Based Training Program for Fragile and Conflict-Affected States	IL	Q3
Regional Workshop	PDM	METAC Regional Workshop for FCAS: Best practices in Debt management	IL	Q3
Regional Workshop	REV	Organize a forum for FCS tax commissioners	IL	Q3
Regional Workshop	REV	Provide training on TADAT good practices for FCS and Low Income Countries	IL	Q3
Regional Workshop	REV	Joint workshop - Revenue and Tax Policy - Strengthening VAT	IL	Q3
Regional Workshop	TP	Regional tax policy workshop on VAT	IL	Q3
Regional Workshop	CDG	Optimizing Growth and Resilience through Evidence-based Policies and Budgeting	IL	Q4
Regional Workshop	FSR	Consolidated and Cross Border Supervision/Risk-based supervision	IL	Q4
Regional Workshop	GFS	GFS/PSDS Regional Workshop	IL	Q4
Regional Workshop	LEG-GA	METAC Workshop - Confronting Macro Critical Corruption	IL	Q4
Regional Workshop	PFM	IFMIS Seminar	IL	Q4
Webinars				
Webinar	Follow-up webinar on the Gender workshop			Q1
Webinar	Female Labor Force Participation in MENA			Q1
Webinar	ATI-METAC-SARTTAC Collab: Tax and Expenditure Policy for Gender Equality			Q1
Webinar	METAC-CEF Collab: Why a Gender Lens Matters: Unlocking Solutions to Macroeconomic Challenges			Q1
Webinar	Transforming Public Finance Through Digitalization			Q1
Webinar	Unlocking Economic Potential: Women's Empowerment as a driver of growth			Q2
Webinar	Staff Climate Note: Fintech Applications for Boosting Climate Finance			Q2
Webinar	Women's Economic Participation and Revenue Administration: Principles and Practices			Q2
Webinar	Digital Currency - Digitalization			Q2
Webinar	Scaling Up Private Climate Finance in Emerging Market and Developing Economies: Challenges and Opportunities			Q2
Webinar	Hanging Out to Dry? Long-term Macroeconomic Effects of Drought in Fragile and Conflict-Affected States			Q3
Webinar	Gender Toolkits -Gender Inequality and Macroeconomic Outcomes			Q3
Webinar	Leveraging Digital Technologies in Boosting Tax Collection			Q3

Beneficiary Country	Workstream	Activity Name	CD Modality	Quarter
Webinar		Macroeconomic Exposure to the EU's Carbon Border Adjustment Mechanism		Q3
Webinar		Fiscal Response to Energy and Food Shock during the Conflict in the Middle East		Q4
Webinar		Reforming Energy Subsidies in the Arab Region		Q4
Webinar		ICMStat Introductory Webinars		Q4
Webinar		Tools to Assess Trade Disruptions in the Strait of Hormuz: Port Watch		Q4
Webinar		Understanding stablecoins		Q4
Outreach				
Outreach		Drafting technical note on CRM for FCS - phase 1		Q1
Outreach		Light CRM Guide- Phase 1 - Technical note		Q1
Outreach		MENAFATF 40th Plenary Meeting & WG's Meetings to be held on the margins		Q1
Outreach		TADAT Coffee chat		Q1
Outreach		MENAFATF 40th Plenary Meeting & WG's Meetings to be held on the margins		Q1
Outreach		Training/Action Plan on Implementing the 2025 SNA and Developing Digital SUTs METAC		Q2
Outreach		The Lebanese Association of Certified Public Accountants' 22nd International Congress		Q2
Outreach		Light CRM Guide- Phase 2 - Technical note		Q3
Outreach		ESCWA Arab Budget Forum participation		Q3
Outreach		ArabStat 12th Steering Committee		Q3
Outreach		MENAFATF 41st Plenary Meeting & WG's Meetings to be held on the margins (Dates are to be confirmed)		Q3
Outreach		Middle East and North Africa Financial Action Task 41st Plenary and Working Group Meetings		Q3

Fiscal Year 2026 - Postponed Activities

Beneficiary Country	Workstream	Activity Name	CD Modality
Algeria	CBO	Broadening the collateral	FB
Algeria	MF	Banque d' Algerie (2)	FB
Algeria	PDM	Medium-Term Debt Management Strategy and ABD development and implementation	FB
Algeria	PDM	Training on Sukuks	FB
Algeria	PFM	Cash management follow-up	FB
Algeria	PFM	IFMIS roll-out	FB
Egypt	GFS	Expand GFS coverage & Improve Fiscal Reporting	FB
Egypt	PDM	Local Currency Bond Market development follow-up	FB
Egypt	PFM	Fiscal risk / Health checks follow-up DGLAT training	FB
Egypt	PFM	MTBF Implementation	FB
Egypt	PFM	C-PIMA follow-up	FB
Egypt	RSS	GDP Revisions	FB
Jordan	GFS	GFS Extension of coverage to General Government	FB
Jordan	PFM	PPP fiscal risk follow-up	FB
Jordan	PFM	Arrears management follow-up	FB
Jordan	RSS	Quarterly GDP	FB
Jordan	PFM	Macro-fiscal planning	FB
Lebanon	FSR	Assessment of Governance & Control Functions in Banks	FB
Lebanon	PFM	Cash and liquidity management follow-up	FB
Lebanon	PFM	Support MFU on macroeconomic risk management	FB
Lebanon	REV	Risk-based audit training	DS
Libya	CBO	Foreign Reserves Management follow-up	FB
Libya	PFM	Macro-fiscal training and MTF update	FB
Libya	RSS	PPI improvements	FB
Morocco	CBO	Liquidity monitoring and forecasting	FB
Morocco	CBO	Central Bank Collateral Framework#1	FB
Morocco	CBO	Central Bank Collateral Framework#2	FB
Morocco	FSR	Developing Regulation FRTB (Follow up mission)	FB
Morocco	REV	Supporting DGI in the implementation of e-invoicing	FB
Tunisia	FSR	Developing ICAAP Regulation	FB
Yemen	REV	Assist in digitalization	DS
Regional Workshop	CBO	Workshop on Selected Topics in Central Bank Operations	IL
Regional Workshop	CDG	Fintech and gender inclusion in financial services Digitalization workstream	IL
Outreach	Outreach	Regional note (Gender Tax policy)	Outreach

Fiscal Year 2026 - Cancelled Activities

Beneficiary Country	Workstream	Activity Name	CD Modality
Algeria	CBO	Operational target	FB
Algeria	REV	Supporting the implementation of CRM in the oil and gas industry (1)	FB
Algeria	REV	Supporting the implementation of CRM in the oil and gas industry (2)	FB
Djibouti	REV	Supporting the reform of the Large Taxpayers Office (1)	FB
Djibouti	REV	Supporting the reform of the Large Taxpayers Office (2)	FB
Djibouti	PFM	TSA and Cash Forecasting	FB
Djibouti	PFM	Fiscal Risks SOEs	FB
Iraq	REV	Introduce the compliance risk management approach	FB
Iraq	MF	General Macroeconomic Analysis - Central Bank of Iraq	DS
Iraq	RSS	Iraq - TA - Supply and Use Tables (off-site and hybrid)	FB
Jordan	CBO	Monetary Operations follow-up	FB
Lebanon	REV	Support the development of the Digital Roadmap	DS
Lebanon	FSR	Business Model Assessment Manual Development	FB
Lebanon	REV	Customs Clearance Process support	FB
Lebanon	RSS	AGDP-Use of Administrative data (business accounts data) (TA and Training)	FB
Lebanon	REV	Assist on Customs and Tax Cooperation (Joint)	FB
Libya	REV	Support to adopting further AW functions (e.g. Freezone management)	FB
Libya	PFM	Strengthening strategic phase of budget preparation	FB
Libya	REV	Understand and collaborate with e-platforms	FB
Tunisia	REV	Support the implementation of communication strategy	FB
West Bank and Gaza	RSS	Supply and Use Tables	FB
Yemen	PFM	Budget planning	FB
Regional Workshop	REV	Multi-country project regional workshop on tax incentives	IL