						ay 2021 - April		Number of		d Inputs at Oct		Number of	Updated Inputs at Apr 30, 2022			Number of							
TA Area	Objective	Country	Outcome Targeted	Activity	PFTAC resident advisors	(in person-day	s) Total	Missions/ Activities	PFTAC resident advisors	(in person-days) Total	Missions/ Activities	PFTAC resident advisors	ST experts	Total	Missions/ Activities	% delivered	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
Financial Sector Supervision	Develop/strengthen insurance companies' regulation and supervision frameworks Develop/strengthen cybersecurity regulations and prudential norms		for their intended purpose(s).	Finalization of draft insurance law - Review of comments received from industry on the draft law and standards		5	5	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		New insurance law is submitted for legislative process		Aug 23 - 27, 2021 (remote)	Claxton
		Fiji	Sound policies & processes to identify, measure, monitor and control cyber risks.	Cyber Risk Regulation and Supervision Project - Review and finalization of draft regulation prepared by RBF	-	3	3	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Cyber risk regulation is finalized and issued.	On-site examinations to include regional participants	Jul 5 - 7, 2021 (remote)	HQ
				Cyber Risk Regulation and Supervision Project - third component - onsite examination	-	12	12	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Cyber Risk on-site examination framework implemented		Jan 31 - Feb 11, 2022 (in-country)	STX
	Legal			Follow-up Mission: Providing clarifications to RBF's queries on the draft Credit Union Legislation provided by the IMF (LEG)	1	5	6	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Revised Credit Union law is issued for industry consultation	Continuation of the Banking Regulatory Reform project.	Jul 5 - 9, 2021 (remote)	LEG
			Legal and regulatory framework equips supervisors to bring about timely corrective actions for banks' problems and weaknesses.	To review Fiji's Banking Act, 1995	2	12	14	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		The authorities draft the amendment Bill		Nov 1 - 12, 2021 (remote)	LEG
Payments and Infrastructure	Develop/reform financial market infrastructures, including payments system		FMIs operate under an appropriate legal and regulatory environment.	Develop regulatory and supervisory framework for payment systems operators	-	12	12	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Authorities complete the drafting of the regulation as recommended by the PFTAC Mission.		Oct 15-26, 2021 (remote)	МСМРІ
Government Finance Statistics	Strengthen compilation and	Fiji		Compile, review and disseminate data to the IMF Statistics Department.																Compile and disseminate annual data for BCG FY09-19 Compile and disseminate consolidated general government annual data Convert the State of the Nations Report with GFS level 2-3 data for BCG in the Government Finance Statistics Manual 2014 format for quarterly submission for International Financial Statistics Compile and disseminate public sector debt data quarterly with the World Bank	compiled and disseminated on a annual basis.	Jul 5 - 9, 2021 (in- country) Tem	
			_	A comprehensive sources and methods document is disseminated and updated regularly	5	-	5	1	-	8	8	1	-	-	-	-	0%	Shifted to FY23		Update the metadata of GFS for GG and PSDS on the e-GDDS website Investigate the detail and reconcile grants / transfers between levels of gov. Identify, reconcile and validate the loan transactions between general government units and its associated interest expense / revenue cost for elimination GFS	Enhanced metadata and compilation guidelines are produced.		Temes
			Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies	5																GFS compilation for the BCG is automated through the new CoA.		
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Fiji	Higher frequency data has been compiled and disseminated internally and/or to the public Business processes documentation for compilation and dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated.	Implementing new annual benchmarks in QNA Review of business process documentation	- 10		10	1	10	-	10	1		-	-	-	0%	Cancelled		 Quarterly national accounts are compiled and published on a regular basis. Data sources and methods used in QNA are documented and published. 		Oct 18 - 29, 2021 (in country)	ⁿ⁻ Scheiblecker
Macroeconomic Programming an Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Fiji	Sound medium-term macroeconomic framework (inclusive of GDP and inflation, commodity prices, the external and monetary sectors, and fiscal aggregates).	Revenue Forecasting	10	-	10	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Stronger linkage of macroeconomic variables to revenue forecasts		May 31 - Jun 11, 2021 (in-country)	Beaumont
	Improved PFM laws and effective institutions		The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	PEFA Climate Assessment	27	14	41	1	30	16	46	1	-	-	-	-	0%	Cancelled		PEFA Climate Assessment completed		May - Jul, 2021 (in- country)	Lavea/ Seeds /STX, PEFA/ PRIF/ World Bank
Public Financial Management	Improved budget execution and control	Fiji		Follow on work on implementing risk based auditing standards and practices	-	15	15	1	-	16	16	1	-	-	-	-	0%	Shifted to FY23		Internal audit department completes four risk-based audit reports with recommendations		Nov 16 - 27, 2021 (in country)	n Morrison
	Strengthened identification, monitoring, and management of fiscal risks		Analysis, disclosure and management of other specific fiscal risks are more comprehensive	Continue improvement on fiscal risk analysis	-	12	12	1	-	12	12	1	-	-	-	-	0%	Shifted to FY23		Fiscal risk register prepared, incorporating contingent liabilities	Postponed from FY21	Sep 6 - 17, 2021 (remote)	Colvin
			Corporate priorities are better managed through effective risk management	Enhancing compliance improvement strategies, risk management and data analysis	-	24	24	1	-	24	24	1	-	-	-	-	0%	Shifted to FY23		New CIS's implemented	High-risk compliance can be improved through enhancing CIC's and data analysis.	Sep 13 - 24, 2021 (remote)	Hamilton/ Shrosbre
	Strengthened revenue administration management and governance arrangements	Fiji	Support functions enable more effective delivery of strategy and reforms Authorities have a baseline understanding of the	Review of new Tax Information System					-	13	13	1	-	13	13	1	100%	Jul 13 - 25, 2021 (remote)	2 - Indirectly COVID Related				Grant
Revenue Administration			administration, management, and governance arrangements and core revenue administration	Current State Assessment of Tax Administration									-	60	60	1	100%	Apr 4 - 29, 2022 (remote)	2 - Indirectly COVID Related				Shrosbree/ Velji/ Topping
			Support functions enable more effective delivery of strategy and reforms	Review VAT Monitoring System									-	30	30	1	100%	Mar 16 - Apr 8, 2022 (remote)					Hamilton/ Fisher
			More independent, accessible, effective and timely dispute resolution mechanisms adopted	Enhance Public and Private Ruling Program	-	18	18	1	-			-	-	-	-	-	0%	Shifted to FY23		A public and private ruling process in place by 4/30/21.	Work has commenced on the public and private ruling program put paused, additional technical assistance is needed to support implementation.	Oct 18 - 29, 2021 (remote)	Middleton
			Corporate priorities are better managed through effective risk management	Further assistance with the Industry Partnership approach;	-	16	16	1	-	12	12	1	-	-	-	-	0%	Cancelled		Industry partnership developed and implemented by 4/30/2021	Design industry partnership strategy to improve compliance	Sep 6 - 17, 2021 (remote)	Shrosbree
			Authorities have a baseline understanding of the current state of the government's revenue administration, management, and governance arrangements and core revenue administration operations	Review reform progress	6	-	6	1	8	-	8	1	-	-	-	-	0%	Cancelled		Review overall reform progress and status of PFTAC recommendation	PFTAC has provided TA across objective 1 & 2 that needs to be reviewed	Mar 14 - 17, 2022 (in-country)	Eysselein/ Williams
	Strengthened core tax administration functions		A larger proportion of taxpayers meet their filing obligations as required by law / A larger proportion of taxpayers meet their payment obligations as required by law	Strengthen Debt and Returns management	-	12	12	1		12	12	1	-	-	-	-	0%	Cancelled		On-time filing and payments operating at improved efficiency levels by 31/12/2020 and measured against TADAT dimensions.	TA assistance requested by the authorities to improve current returns and payment compliance levels.	Oct 25 - Nov 5, 2021 (remote)	1 Field
			Taxpayer services initiatives to support voluntary compliance are strengthened	Improving taxpayer services and communication	-	32	32	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Increase in voluntary compliance and decrease in number of taxpayer complaints	Taxpayer services and communication important in COVID-19 context and to improve voluntary compliance	Nov 1 - 12, 2021 (in- country)	Vivian/Williams
			Audit and other verification programs more effectively ensure accuracy of reporting	Strengthening tax audit	-	12	12	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Quality of audits improved	Audit case work to be improved as requested by authorities	Jan 17 - 28, 2022 (in- country)	STX
			Audit and other verification programs more effectively ensure accuracy of reporting	Developing tax audit skills	-	24	24	1	-	-	-	-	-	-	-	-	0%	Shifted to FY23		Audit skills development program completed	Skills level of auditors needs to be improved	Jul 26 - Aug 6, 2021 (remote)	Bell/Matthews
		Trade facilitation and service initiatives better support voluntary compliance	Review of ASYCUDA and Customs Processes									-	60	60	1	100%	Feb 7 - Apr 29, 2022 (remote)	1 - Not COVID Related				Kerswell/ Norkunas	

Updated Mid-FY22 Workplan:
Delivered by Oct 31:
Percentage of Revised Plan:

Rewrite of the tax administration act

Tax and/or customs laws are updated, simplified, and better aligned with modern standards and international

48	125	173	11
0	13	13	1
0%	10%	8%	9%

Final Outturn at April 30, 2022:
Percentage of Mid-Year Revised Plan:
Percentage of Original Plan:

14

61 242 303 22

0	173	173	5
0%	138%	100%	45%
0%	71%	57%	23%

Nov 15 - 24, 2021 2 - Indirectly (remote) COVID Related

Tax administration act implemented by 12/31/21

Shifted to FY23

PFTAC is supporting a request by the authorities to modernize their tax laws.

Jul 26 - Aug 6, 2021 (remote)