

FY22 Work Plan - May 2021 to April 2022: Nauru - FINAL OUTTURN AT APRIL 2022

TA Area	Objective	Country	Outcome Targeted	Activity	May 2021 - April 2022 (in person-days)			Number of Missions/Activities	Updated Inputs at Oct 31, 2021 (in person-days)			Number of Missions/Activities	Updated Inputs at Apr 30, 2022 (in person-days)			Number of Missions/Activities	% delivered	Delivery Status	COVID Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total								
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics-national accounts	Nauru	Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Update annual national accounts to 2018/19.	10	-	10	1	10	-	10	1	10	-	10	1	100%	Jul 5 - 16, 2021 (remote)	1 - Not COVID Related	A new data set has been compiled and disseminated internally and/or to the public		Sep 6 - 17, 2020 (in-country)	Scheiblecker
Macroeconomic Programming and Analysis	Stronger analytical skills and better macroeconomic forecasting and policy analysis	Nauru	Improve the quality and frequency of macroeconomic surveillance and policy/research available for policymaking.	Macro-fiscal model - follow up mission					5	16	21	1	5	16	21	1	100%	Jul 26 - Aug 6, 2021 (remote)/ Aug 2 - 6, 2021 (remote)	1 - Not COVID Related				Beaumont/ Rahman
Public Financial Management	Improved PFM laws and effective institutions	Nauru	The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	Agile PEFA Assessment	28	28	56	1	30	36	66	1	20	24	44	1	100%	Mar 14 - May 31, 2022 (remote)	3 - Moderately COVID Related	PEFA Report Endorsed		Feb 7 - 18, 2022 (in-country)	Lavea/ Seeds/ Uluinaceva/ Crooke/ PEFA
	Improved coverage and quality of fiscal reporting		Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Follow-up on IPSAS Cash Reporting	-	12	12	1	-	12	12	1	-	-	-	-	0%	Cancelled		Preparation of 15/16, 16/17 and 18/19 financial statements completed, ready for Auditor	Follow up from previous mission.	Jul 12 - 23, 2021 (remote)	Uluinaceva
Revenue Administration	Strengthened revenue administration management and governance arrangements	Nauru	Corporate priorities are better managed through effective risk management	Further assistance on compliance improvement strategy with focus on large taxpayer segment	-	16	16	1	-	12	12	1	-	-	-	-	0%	Cancelled		CIS facilitating high levels of compliance implemented by 12/31/21	CIS developed to improve monitoring and evaluation of compliance risk mitigation with focus on large taxpayer segment	Nov 22 - Dec 3, 2021 (in-country)	Fisher
	Strengthened core tax administration functions		Strengthen core tax functions	Improve taxpayer services, debt and returns management and audit function	-	16	16	1	-	24	24	1	-	-	-	-	0%	Cancelled		Taxpayer services, on-time filing and payments and audit operating at improved efficiency levels by 31/12/2021 and measured against TADAT dimensions.	Further support to improve core tax functions required	March 7 - 18, 2022 (in-country)	Fisher/ STX
<b>TOTAL</b>					<b>38</b>	<b>72</b>	<b>110</b>	<b>5</b>															

Updated Mid-FY22 Workplan:  
 Delivered by Oct 31:  
 Percentage of Revised Plan:

45	100	145	6
15	16	31	2
33%	16%	21%	33%

Final Outturn at April 30, 2022:  
 Percentage of Mid-Year Revised Plan:  
 Percentage of Original Plan:

35	40	75	3
78%	40%	52%	50%
92%	56%	68%	60%