FY19 PFTAC Work Plan - May 2018 to April 2019: Government Finance Statistics (GFS) - PROJECTED OUTTURN THROUGH END-APRIL 2019

TA Area	Objective	Country	Outcome Targeted	Activity	May 2018 - April 2019 (in person-days) PFTAC resident advisor	ST experts	Total	Number of Mission Activities	Updated Inputs at Oct 3, 2018 (person-days - changes in red) PFTAC resident advisor	ST experts	Total	Number of Missions/ Activities	Delivery Status	Projected Outturn to end-April (person-days - changes in red) PFTAC resident advisors	ST experts	Total	Number of Missions/ Activities	% of updated plan delivered at end-Apr	Planned Date	Experts
Government Finance Statistics	1. Strengthened macroeconomic and financial statistics compilation and dissemination for decision making: compilation methodologies in line with international standards for GFS	Cook Islands	1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and assessment and validation of intermediate data and statistical outputs.	Refine compilation techniques for using various administrative data sources to reduce statistical discrepancies.		5		5	1 5	0	5	1	Jul 18		5	-	5	1 100%	Jul-18	De La Beer
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.																
		Fiji	1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and assessment and validation of intermediate data and statistical outputs.	Bridge tables facilitate the compilation of budgetary central government (BCG) GFS.		10		0	2 12	0	12	1	Jan 14 -25, 2019		16	-	6	1 100%	Jun-18 and Apr 19	De La Beer
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.																
			1.20 Metadata released internally and/or to the public have been strengthened consistent with the dataset to enhance interpretation and analysis.	A comprehensive sources and method document is disseminated and updated regularly.																
		FSM	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.		5	-	5 Remote	2		- 2	Remote			2	-	2 Remote	100%	Remote	De La Beer
		Nauru	1.5 Data are compiled and disseminated using the coverage and scope of the latest manual/guide.	Compile the institutional unit table for the public sector and investigate source data for GFS compilation purposes.		5		5 Remote	0	0	0	0	0		-	-	-	- 0%	Remote	De La Beer
			1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and assessment and validation of intermediate data and statistical outputs.	Mapping the national chart of accounts (COA) to GFS.																
		Palau	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.		5	-	5 Remote	2	0	2	Remote			2	-	2 Remote	100%	Remote	De La Beer
		PNG	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Assist in the verification and revisions of the COA mapping and associated compilation procedures for quarterly reporting.		12		2	1 12	0	12	1	Sep 2018		12	-	2	1 100%	Sep-18	De La Beer
			1.15 Macroeconomic data sets used by policy-makers have been made more intersectorally consistent (reduced discrepancies).	Prepare a reconciliation and include data from the financial balance sheet and public sector data to the monetary statistics and balance of payments.																
			1.18 A new data set has been compiled and disseminated internally and/or to the public.	Assist in the verification and revisions of data compiled for GFS.																
		RMI	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.		5	-	5 Remote	2	0	2	Remote		2	-	2	Remote	100%	Remote	De La Beer
		Samoa	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.		16	-	6	1 16	0	16	1	Jul - Aug 2018		16	-	6	1 100%	Nov-18	De La Beer
		Solomon Islands	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.		12	-	2	1 0	30	30	1	Apr 29 - May 10, 2019		-	16	6	1 100%	Jan-19	Rideout
		Timor-Leste	1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and assessment and validation of intermediate data and statistical outputs.	Imbalances using various data sources to compile GFS are investigated and resolved.		-	14	4	1				May 13 - 17, 2019		-	8	8	1 100%	Apr-19	Rideout
		Tonga	1.5 Data are compiled and disseminated using the coverage and scope of the latest manual/guide.	Complete the institutional unit table for the public sector and investigate source data for GFS compilation purposes.		12		2	1 12	0	12	1	Jan 28 - Feb 8, 2019		16	-	6	1 100%	Oct-19	De La Beer
			1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and assessment and validation of intermediate data and statistical outputs.	Mapping the national chart of accounts (CoA) to GFS.																
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.																
		Tuvalu	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to the IMF Statistics Department.		5	-	5 Remote	2	0	2	Remote			2	-	2 Remote	100%	Remote	De La Beer

			Objective	Milestone																
		Vanuatu	1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and assessment and validation of intermediate data and statistical outputs.	Imbalances using various data sources to compile GFS are investigated and resolved			21	1	1 0	21	21	1	Jun 2018		-	21	1	1 100%	Jun-18	Expert
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public.	Compile, review and disseminate data to t IMF Statistics Department.																
		Regional	Capacity Development in GFS.	GFS methodological training, practical workgroup exercises and country data compilation.		5	17	2	1 5	17	22	1	Aug 2018		5	17	2	1 100%	Aug-18	De La Beer/ Expert
		Regional	Capacity Development in GFS.	GFS methodological training, practical workgroup exercises and country data compilation.		5	-	5	1 5	0	5	1	Feb 11 - 15, 2019		9	-	9	1 100%	Feb-19	De La Beer
			Total Days:		102	52	154	11												

Updated Mid-FY19 Workplan:	75	68	143	9
Increase from Baseline Plan:	-26%	31%	-7%	-18%
Delivered by Oct 31:	38	38	76	5
Percent of Original Plan delivered by Oct 31	37%	73%	49%	45%
Percent of Revised Plan delivered by Oct 31	51%	56%	53%	56%

Projected Outturn by April 30, 2019:	87	52	149	10
Percentage of Mid-Year Revised Plan:	116%	91%	104%	111%
Percentage of Original Plan:	85%	119%	97%	91%