FY2018 Projected RSS Workplan Outturn

FY18 Work Plan - May 2017 to April 2018: Real Sector Statistics - PROJECTED OUTTURN TO END-APRIL 2018

TA Area	Objective	Country	Statistics Dept Outcome Targeted	Activity	Planned Inputs (in person-days)				Updated Inputs at Nov 1 (person-days - changes in red)				Delivery Status	Outturn as at end-FY18 (person-days - changes in red)				% of updated plan delivered at end-Oct	Milestones	Comments	Experts
					LTX	STX	Total	#	LTX	STX	Total	#		PFTAC resident advisors	ST experts	Total	#				
Real Sector Statistics	1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for	Cook Islands	1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide.	Review measures of primary and secondary income flows in ESS	-		-			23	23	1	September 2017	-	23	23	1	100%	Relative to the baseline for BOP data, current, capital, and financial accounts of the balance of payments statement are defined according to the guidelines of the BPM6 by January 2018	• Primary and secondary income flows further improved to support valid measure of GNI (January 2018)	Robertson
			1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Build local capacity through training on ESS concepts, sources and methods															Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate by January 2018	• Staff further trained in ESS concepts sources and methods rebased GDP estimates (January 2018)	
			1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Improve capacity on rebasing principles and industry-specific methods	-	21	21	1	-	21	21	1	April 9 - 27	-	21	21	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by March 2018	• Staff trained in compiling and disseminating rebased GDP estimates (March 2018)	Andrews
			1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide.	Assist with rebasing GDP by production using latest benchmark information															Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by March 2018	• GDP system calculations updated to reflect new base year of 2012 (March 2018) • Rebased AGDP estimates (base year 2012) compiled (March 2018)	
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public	Assist in refining the compilation process for QGDP; improve dissemination practices															Frequency of national accounts compilation and/or dissemination improves from annual to quarterly, or from quarterly to monthly [RBM NA 12.1] by June 2017	• New QNA estimates are compiled within 6 months of the reference period (March 2018)	
		Fiji	1.12 Higher frequency data has been compiled and disseminated internally and/or to the public	Assist in refining new quarterly GDP estimates	5	-	5	1	5	-	5	1	October-November 2017	5	-	5	1	100%	Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by June 2018	• Quarterly estimates of GDP by production are published (June 2018) • Quality assurance of the final estimates completed (June 2018) • Commentary/analysis of QGDP release written (June 2018)	Wild
			1.20 Metadata released internally and to the public have been strengthened consistent with the dataset to enhance interpretation and analysis	Assist in production of external supporting documentation for users of quarterly GDP															Relative to the baseline, more metadata have been compiled and/or made available to users to support data analysis [RBM NA 20.1] by June 2018	• Concepts, sources and methods used for the compilation of the QNA should be published (December 2018)	
			1.12 Higher frequency data has been compiled and disseminated internally and/or to the public	Assist in refining new quarterly GDP estimates	5	-	5	1	5	-	5	1	May 2017	5	-	5	1	100%	Frequency of national accounts compilation and/or dissemination improves from annual to quarterly, or from quarterly to monthly [RBM NA 12.1] by June 2018	• Quarterly estimates of GDP by production are published (June 2018) • Quality assurance of the final estimates completed (June 2018) • Commentary/analysis of QGDP release written (June 2018)	Wild
			1.20 Metadata released internally and to the public have been strengthened consistent with the dataset to enhance interpretation and analysis	Assist in production of external supporting documentation for users of quarterly GDP															Relative to the baseline, more metadata have been compiled and/or made available to users to support data analysis [RBM NA 20.1] by December 2018	• Concepts, sources and methods used for the compilation of the QNA should be published (December 2018)	
		FSM	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce independent estimates of GDP	7	-	7	1	5		5	1	April 2018	5		5	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by April 2019	(Back-to-back with Northern Pacific Workshop) • Staff trained in running/processing an annual business survey (April 2018) • Staff further trained/rehearsed in existing system operations (April 2018)	Wild
			1.21 Business processes documentation for compilation and/or dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated	Review and update previous BPD in line with latest system's operation															Relative to the baseline, business processes documentation has been improved by becoming adequate, stored, accessible, and/or regularly updated by April 2018	• Existing documentation is reviewed by PFTAC, explained further to staff (April 2018)	
			1.15 Improved Timeliness of data made available internally and/or to the public	Improve BOP coverage and methodology	-	21	21	1	-	21	21	1	April 17 - 27	-	21	21	1	100%	The BOP and/or IIP are consistent or reconcilable with the national accounts [RBM BP 15.1] by December 2017		STX (tbc)
		Kiribati	1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Develop GDP by expenditure estimates	-	21	21	1	-	23	23	1	July 2017	-	23	23	1	100%	Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by August 2017	• VAT data processed and used to compile more comprehensive annual GDP by production (August 2017) • Business register developed (August 2017)	McAllister
			1.5 Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Further improve annual estimates of GDP by production alongside expenditure developments															Relative to the baseline, additional accounts/aggregates (specify) are developed to meet national data requirements and ISWGNA minimum requirements and/or recommended tables and accounts [RBM NA 5.1] by August 2017	• Develop unit record trade database (August 2017) • Improve construction model (August 2017)	
		Nauru	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Build independent compilation capacity	16	-	16	1	9	-	9	1	September 2017	9	-	9	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by September 2017	• Two staff trained on revised methodology, data collection, compiling rebased GDP estimates and dissemination of rebased GDP estimates (September 2017)	Wild
			1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide.	Refine sources/methods; plan for a rebase															Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by September 2017	• Existing methods and sources improved (September 2017) • Rebasing plan set out in detail (September 2017)	
			1.18 A new data set has been compiled and disseminated internally and/or to the public	Provide supplementation to produce latest GDP estimates															New national accounts statistics, as set out in the latest System of National Accounts (2008) manual, are available by October 2017	• Collection of latest administrative, trade and prices data (September 2017) • Compilation of 2015-16 draft estimates (September 2017)	

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					Planned Inputs (in person-days)				**Updated Inputs at Nov 1 (person-days - changes in red)**					**Outturn as at end-FY18 (person-days - changes in red)**							
Real Sector Statistics	1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard, including developing/improving statistical infrastructure, source data, serviceability and/or metadata.	Niue	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Build independent compilation capacity	-	20	20	1	-	20	20	1	February 2018	-	20	20	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by February 2018	• New secondary compiler (existing staff member) given basic GDP training to support the primary compiler (February 2018)	Freeman
			1.18 A new data set has been compiled and disseminated internally and/or to the public	Provide supplementation to produce latest GDP estimates															New national accounts statistics, as set out in the latest System of National Accounts (2008) manual, are available by February 2018	• New estimates for 2016, plus potential revisions, completed with significant PFTAC supplementation (February 2018) • Compilation of 2017 estimates significantly completed with PFTAC supplementation (February 2018)	
		PNG	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce independent estimates of GDP	13	-	13	1	11	-	11	1	November 2017	11	-	11	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by February 2018	(Joint work with ABS) • Existing 5 staff trained on methodology, data collection, compilation and dissemination (by February 2018)	Wild
			1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Further review of the GDP by production system; update road map	9	-	9	1	9	-	9	1	February 2018	7	-	7	1	100%	Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by February 2018	(Joint work with ABS) • Review of methods and identification/implementation of improvements towards closer consistency with the 2008 SNA (February 2017)	Wild
		Regional	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Delivery of training to compilers from FSM, Palau and RMI	7	-	7	1	5	-	5	1	April 2018	5	-	5	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by April 2019	Sub-regional multi-sector workshop for Northern Pacific building on April 2017 event	Wild
		Regional	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Delivery of training to compilers from Cook Islands, Kiribati, Nauru, Niue, Tokelau and Tuvalu	5	-	5	1	5	-	5	1	October 2017	5	-	5	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by April 2019	Multi-topic workshop for Melanesian/Polynesian members not trained in FY17; likely held in Fiji	Wild
		Regional	1.20 Metadata released internally and to the public have been strengthened consistent with the dataset to enhance interpretation and analysis.	Participation in the Heads of Planning and Statistics Meeting (subsuming the Pacific Statistics Steering Committee every other year) which coordinates TA in the region	3	-	3	1	3	-	3	1	November 2017	3	-	3	1	100%	More metadata have been compiled and/or made available to users to support data analysis [RBM NA 20.1] by January 2019	• To be held in Noumea, New Caledonia, Nov 14-16 • PFTAC round table update from de la Beer (GFS) / Wild	Wild
		RMI	1.21 Business processes documentation for compilation and/or dissemination of macroeconomic and financial statistics is stored, accessed and regularly updated	Review and update previous BPD in line with latest system's operation	-	21	21	1	-	21	21	1	October 2017	-	21	21	1	100%	Relative to the baseline, business processes documentation has been improved by becoming adequate, stored, accessible, and/or regularly updated by October 2017	• Existing documentation is reviewed by PFTAC, explained further to staff (October 2017)	Freeman
		Samoa	1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide.	Further assist staff in rebasing GDP by production	14	-	14	1	12	-	12	1	June 2017	12	-	12	1	100%	Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by December 2017	• Remaining methods and/or source updates by industry are completed (December 2017) • Draft results are quality assured and refined ready for discussion with key stakeholders (April 2018)	Wild
			1.20 Metadata released internally and to the public have been strengthened consistent with the dataset to enhance interpretation and analysis.	Assist in production of external supporting documentation for users of GDP by production															Relative to the baseline, more metadata have been compiled and/or made available to users to support data analysis [RBM NA 20.1] by July 2018	• Concepts, sources and methods used for the compilation of the QNA should be published (July 2018)	
			1.5 Data are compiled using the coverage and scope of the latest manual/ guide	Develop GDP by expenditure estimates	14	-	14	1	11	-	11	1	October 2017	11	-	11	1	100%	Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by December 2017	• Remaining methods and/or source updates by industry are completed (December 2017) • Draft results are quality assured and refined ready for discussion with key stakeholders (April 2018)	Wild
			1.20 Metadata released internally and to the public have been strengthened consistent with the dataset to enhance interpretation and analysis	Assist in production of external supporting documentation for users of GDP by production															Relative to the baseline, more metadata have been compiled and/or made available to users to support data analysis [RBM NA 20.1] by July 2018	• Concepts, sources and methods used for the compilation of the QNA should be published (July 2018)	
		Solomon Islands	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Staff trained further in analyzing and adjusting results	15	-	15	1	15	-	15	1	March 5 - 14	10	-	10	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by February 2018	• Two staff trained further on analysis and dissemination (February 2018)	Wild
			1.9 Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical	Business survey processing and imputation reviewed/updated															Relative to the baseline, improvements are made to the way in which adjustments to source data are made [RBM NA 9.2] by February 2018	• Review and documentation of annual business survey imputation methods (February 2018)	
			1.15 **Improved Timeliness** of data made available internally and/or to the public	Improvements to BOP current account	-	21	21	1	-	21	21	1	April 9 - 20	-	21	21	1	100%	The BOP and/or IIP are consistent or reconcilable with the national accounts [RBM BP 15.1] by December 2017		STX (tbc)
		Timor-Leste	1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide.	Review sources and methods for GDP by production and expenditure and identify updates	-	21	21	1	-	-	-	-	Canceled	-	-	-	-	0%	Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by October 2017	• Concepts, sources and methods used for the compilation annual GDP reviewed (October 2017) • Updates to sources and methods identified and agreed with local consultant (October 2017) • Dissemination practices reviewed, improvements identified (October 2017)	
		Tonga	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Further training on tax data	12	-	12	1	12	-	12	1	March 12 - 23	19	-	19	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by March 2018	(To precede/follow the annual PFTAC Steering Committee meeting in Tongatapu) • Staff trained on revised tax-based GDP(P) methodology, data collection and dissemination (March 2018)	Wild
			1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Begin work to set new annual benchmarks for rebasing in 2018															Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by March 2018	• Analyze and appropriately utilize latest HIES and census data to form new benchmarks for 2016 (March 2018)	
			1.10 Source data are adequate for the compilation of the national accounts	Assist in obtaining new tax data and reviewing business survey															Relative to the baseline, improvements to source data used for annual estimates are made [RBM NA 10.2] by March 2018	• Refine tax-based industry estimates (August 2017) • Review business survey questionnaire and results and make formal recommendation regarding its future (March 2018)	

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					LTX	STX	Total	#	LTX	STX	Total	#		PFTAC resident advisors	ST experts	Total	#				
Real Sector Statistics	1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard, including developing/improving statistical infrastructure, source data, serviceability and/or metadata.	Tuvalu	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Build independent compilation capacity	-	21	21	1	-	21	21	1	Apr 30 - May 11	-	20	20	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by January 2018	• New compiler given further training to foster independent GDP compilation within the NSO (January 2018)	Andrews
			1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Refine sources/methods; plan for a rebase															Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by January 2018	• Draft annual benchmarks set for new base year (January 2018) • GDP system updated to reflect new benchmark year (January 2018)	
			1.18 A new data set has been compiled and disseminated internally and/or to the public	Provide supplementation to produce latest GDP estimates															New national accounts statistics, as set out in the latest System of National Accounts (2008) manual, are available by January 2018	• Assist with the compilation of GDP(P) estimates for 2015-16 and historical revisions (January 2018)	
		Vanuatu	1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Build independent compilation capacity	14	-	14	1	12	-	12	1	August 2017	12	-	12	1	100%	Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by August 2017	• Two new compilers trained on revised methodology, data collection, compiling rebased GDP estimates and dissemination of rebased GDP estimates (August 2017) • Returning compiler given more in-depth training on rebasing principles and procedures (August 2017)	Wild
			1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Refine sources/methods; revive CPI/GDP rebasing plans															Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by February 2018	• Review use of VAT data to estimate output and IC for various industries (August 2017) • Update estimates of GFCE from GFS data (August 2017) • Review and update the own-account construction model (August 2017) • Rebase of GDP(P) and GDP(E) to 2010 (February 2018) • Balancing to reduce discrepancy values (February 2018)	

				LTX	STX	Total	#
		Original Plan Total Days:		139	167	306	22
		Updated Plan Total Days:		119	171	290	22
		Delivered by Oct 31:		59	67	126	
		Percentage of Revised Plan:		50%	39%	43%	
		Projected Outturn by April 30, 2018:		119	170	289	22
		Percentage of Mid-Year Revised Plan:		100%	99%	100%	100%
		Percentage of Original Plan:		86%	102%	94%	100%