FY24 Work Plan - May 2023 to April 2024: Government Finance Statistics (GFS) - MID-YEAR Update at 31Oct2023

TA Area	Objective	Country	Outcome Targeted	Activity	May 2023 - April 2024 (in person-days)			Number of Missions/ Activities	Updated Inputs at Oct 31, 2023 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total							
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Cook Islands	A new data set has been compiled and disseminated internally and/ or to the public	Compiling GFS for the entirety of the government sector	-	15	15	1	12	-	12	1	100%	Jun 5 - 16, 2023 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 3.The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions. 4.A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 5.A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 6.National GFS experts are involved in the updates to the chart of accounts and other changes to the format and contents of the source datasets, to ensure the needs of fiscal statistics are met.		Jul 24 - Aug 4, 2023	Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics															
			Legal and institutional environment are adequate for the compilation and dissemination of statistics															
		Fiji	A new data set has been compiled and disseminated internally and/ or to the public	Building consolidated general government sector datasets	12	15	27	1	12	-	12	1	0%	Mar 18 - 29, 2024 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary subsector of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 4.A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 5.A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels. 6.The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. 7.Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP) 8.Statistical discrepancies are calculated and are easily available for the compilers to review. 9.Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset.		Dec 4 - 15, 2023	Moskalenko/ STX - Samoa
			Legal and institutional environment are adequate for the compilation and dissemination of statistics															
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices															
			Statistical techniques are sound															
		FSM	A new data set has been compiled and disseminated internally and/ or to the public	Increasing the timeliness of the data and assisting with the chart of accounts reform	7	-	7	1	7	-	7	1	0%	Jan 22 - 26, 2024 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 4.The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. 5.Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 6.GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMIS), with no or little manual adjustments required. 7.Automated consistency checks are embedded within the GFS production systems (including Excel spreadsheets)	Back to back with RMI and Palau	Jan 22 - 26, 2024	Moskalenko
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices															
			Statistical techniques are sound															
		Kiribati	A new data set has been compiled and disseminated internally and/ or to the public	Developing the recording of the sovereign wealth fund and producing balance sheet statistics	12	-	12	1	-	15	15	1	0%	Feb 5 - 16, 2024 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis. 4.Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 5.Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 6.Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.		Jan 22 - Feb 2, 2024	STX
			Source data are adequate for the compilation of these macroeconomic statistics															
		RMI	A new data set has been compiled and disseminated internally and/ or to the public	Assist Economic Policy, Planning and Statistics Office (EPPSO) in improving the compilation and dissemination of government finance statistics (GFS)	7	-	7	1	7	-	7	1	0%	Jan 15 - 19, 2024 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.The coverage of the source data is verified against the institutional unit list, so as to avoid inadvertent double-counting, omission or misclassification of units. 4.The institutional unit list is applied consistently by the different teams involved in the compilation of GFS, PSDS and other domains of macroeconomic statistics	Back to back with FSM and Palau	Jan 15 - 19, 2024	Moskalenko
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices															
		Palau	A new data set has been compiled and disseminated internally and/ or to the public	Increasing the timeliness of the data	7	-	7	1	7	-	7	1	0%	Feb 5 - 9, 2024 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis. 4.Consolidated general government (or public sector) GFS dataset is compiled by the statistical authorities and disseminated on an annual basis. 5.The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. 6.Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP)	Back to back with FSM and RMI	Feb 5 - 9, 2024	Moskalenko
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices															
		PNG	A new data set has been compiled and disseminated internally and/ or to the public	Expanding the coverage of the GFS to lower tiers of government.	12	-	12	1	14	-	14	1	100%	Aug 2 - 15, 2023 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 3.Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework. 4.A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 5.A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels.		Aug 7 - 18, 2023	Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics															
			Legal and institutional environment are adequate for the compilation and dissemination of statistics															

TA Area	Objective	Country	Outcome Targeted	Activity	May 2023 - April 2024 (in person-days)			Number of Missions/ Activities	Updated Inputs at Oct 31, 2023 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total							
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices												6.The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. 7.The institutional unit list is compiled, reviewed and, if necessary, updated at least on an annual basis. 8.The coverage of the source data is verified against the institutional unit list, so as to avoid inadvertent double-counting, omission or misclassification of units. 9.The institutional unit list is applied consistently by the different teams involved in the compilation of GFS, PSDS and other domains of macroeconomic statistics			
		Solomon Islands	A new data set has been compiled and disseminated internally and/ or to the public	Compiling GFS for GG operations	12	-	12	1	12	-	12	1	100%	Oct 23 - Nov 3, 2023 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Oct 23 - Nov 3, 2023	Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics												4.The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions. 5.The data sources for the subsectors of general government (or public sector) other than the budgetary central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions. 6.Metadata (or detailed notes, communication from suppliers or similar) are available to identify instances where the conceptual adjustments to the values are required to bridge the source data to the GFSM 2014 framework.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices												7.The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. 8.Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP). 9.The institutional unit list is compiled, reviewed and, if necessary, updated at least on an annual basis. 10.The coverage of the source data is verified against the institutional unit list, so as to avoid inadvertent double-counting, omission or misclassification of units. 11.The institutional unit list is applied consistently by the different teams involved in the compilation of GFS, PSDS and other domains of macroeconomic statistics			
		Tonga	A new data set has been compiled and disseminated internally and/ or to the public	Reconciling GFS data sources and facilitating consolidation	-	15	15	1	12	-	12	1	0%	Nov 6 - 17, 2023 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Aug 28 - Sep 8, 2023	Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics												4.The data sources for the budgetary subsector of central government enable the precise mapping of economic flows and stocks to the GFSM 2014 taxonomy, with only isolated exceptions. 5.Metadata (or detailed notes, communication from suppliers or similar) are available to identify instances where the conceptual adjustments to the values are required to bridge the source data to the GFSM 2014 framework. 6.Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 7.Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices												8.The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories.			
		Tuvalu	A new data set has been compiled and disseminated internally and/ or to the public	Establishing GFS compilations	12	-	12	1	12	-	12	1	100%	Sep 18 - 29, 2023 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis.		Sep 25 - Oct 6, 2023	Moskalenko
			Source data are adequate for the compilation of these macroeconomic statistics												3.Data on transactions (or stocks) excluded from the scope of the primary data sources, such as transactions in-kind (or financial liabilities other than government loans), are collected from supplementary sources. 4.Source data coverage (from one or multiple complimentary sources) enables to compile GFS for each sector and subsector consistently with the institutional unit classification, as determined under the GFSM 2014 framework			
			Statistical techniques are sound												5.GFSM 2014 mapping is embedded within the chart of accounts of the financial management information system (FMIS), with no or little manual adjustments required. 6.Manual quality checks are performed and documented as part of the compilation cycle, and include the explanation of any material movements in the data.			
		Vanuatu	A new data set has been compiled and disseminated internally and/ or to the public	Building consolidated general government sector datasets	12	-	12	1	12	-	12	1	0%	Mar 4 - 15, 2024 (in-country)	1.A full set of GFS tables for the budgetary subsector of the general government is compiled by the statistical authorities and disseminated at least on an annual basis. 2.A full set of GFS tables for the extrabudgetary and social security fund (if relevant) subsectors of the general government is compiled by the statistical authorities and disseminated on an annual basis. 3.A full set of GFS tables for the public corporations sector is compiled by the statistical authorities and disseminated on an annual basis.		Feb 19 - Mar 1, 2024	Moskalenko
			Legal and institutional environment are adequate for the compilation and dissemination of statistics												4.A full spectrum of relevant existing administrative datasets are available to the GFS compilers for the purpose of GFS compilation, with appropriate disclosure controls applied where commercial or political sensitivities exist. 5.A formal or informal coordination forum exists to bring together GFS compilers, data suppliers, expert users and other key stakeholders at both technical and managerial levels.			
			Methodological basis for the statistics follows internationally accepted standards, guidelines or good practices												6.The mapping of the source data to the GFSM 2014 taxonomy (such as a chart of accounts) is reviewed by the statistical authorities at least on an annual basis, to ensure it continues to meet the needs of GFS statistics and new activities are recorded under the appropriate categories. 7.Conceptual adjustments are made where appropriate to account for the differences in the GFSM 2014 relative to the framework used to compile the source dataset (such as IFRS, IPSAS or the national GAAP).			
			Statistical techniques are sound												8.Statistical discrepancies are calculated and are easily available for the compilers to review. 9.Documented and transparent adjustments to the source data and/or compilation methods are made as appropriate, without the use of automated residuals designed to minimize statistical discrepancies and other internal inconsistencies with the GFS dataset.			
		Regional	Authorities have a baseline understanding of the current state of Government Finance Statistics compilation and dissemination and opportunities to strengthen these capacities	GFS Workshop	9	7	16	1	9	7	16	1	0%	Apr 22 - 26, 2024 (in-country)			Apr 22 - 26, 2024 (in-country)	Moskalenko/ De LA Beer
				Total Days:	102	52	154	12										

Updated Mid-FY24 Workplan:	116	22	138	12
Increase from Baseline Plan:	14%	-58%	-10%	0%
Outturn at Oct 31:	50	-	50	4
Percent of Original Plan delivered by Oct 31	49%	0%	32%	33%
Percent of Revised Plan delivered by Oct 31	43%	0%	36%	33%