

FY24 Work Plan May 2023 to April 2024: Real Sector Statistics (RSS) - MID-YEAR Update at 31Oct2023

TA Area	Objective	Country	Outcome Targeted	Activity	May 2023 - April 2024 (in person-days)			Number of Missions/ Activities	Updated Inputs at Oct 31, 2023 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total							
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Cook Islands	A new data set has been compiled and disseminated internally and/or to the public.	Training new National Accounts staff and improving deflator methodology	-	15	15	1	-	-	-	-	0%	Cancelled	NA staff better trained & more confident & recommendations from previous visit implemented	NA staff are all entirely new to NA and require support in first year	Nov 13 - 24, 2023	Krishna
			A new data set has been compiled and disseminated internally and/or to the public.	Compilation of Balance of Payments statistics	-	8	8	1	-	9	9	1	100%	Jul 24 - 28, 2023 (in-country)	BoP available to 2022. Net Errors for recent years reduced	BoP available to 2021. Net Errors for recent years up to 90% of imports	Jul 24 - 28, 2023	HQX - Angulo
		Fiji	A new data set has been compiled and disseminated internally and/or to the public.	Rebasing national accounts to HIES 2019-20	10	-	10	1	10	-	10	1	0%	Feb 19 - 23, 2024 (in-country)	National Accounts include 2019-20 HIES	National Accounts do not include 2019-20 HIES	Jul 31 - Aug 11, 2023	Powell
			A new data set has been compiled and disseminated internally and/or to the public.	Reducing statistical discrepancy for BoP	-	15	15	1	-	15	15	1	100%	Jul 3 - 14, 2023 (in-country)	A lower Statistical Discrepancy	Current BoP discrepancy Circa 8%	Aug 14 - 25, 2023	HQX - Borys
			Improved periodicity, timeliness, and consistency of data.	Improved Methodology for Constant Price Estimates	-	-	-	-	5	-	5	1	0%	Nov 20 - Dec 1, 2023 (in-country)	Constant Price Estimates updated to fit with SNA2008 Methodology and easier to explain	Constant Price Estimates hard to explain to users (especially over COVID)		Powell
		Kiribati	A new data set has been compiled and disseminated internally and/or to the public.	Rebase GDP—new benchmark Complete the current price revisions (including the use of the updated CPI)	-	15	15	1	-	20	20	1	0%	Nov 10 - 22, 2023 (in-country)	GDP based on New Benchmark	GDP based on old Benchmark	Oct 16 - 21, 2023	McAllister
			A new data set has been compiled and disseminated internally and/or to the public.	Update GDP 2022	7	-	7	1	-	-	-	-	0%	Cancelled	GDP updated to 2022	GDP not updated to 2022	Sep 11 - 22, 2023	Powell
		Nauru	A new data set has been compiled and disseminated internally and/or to the public.	Updating national accounts to 2021-22	12	-	12	1	12	-	12	1	100%	Sep 4 - 15, 2023 (in-country)	GDP updated to 2021-2022 & compilation system improved	GDP not updated to 2021-2022 & compilation system opaque	Jul 3 - 14, 2023	Powell
			A new data set has been compiled and disseminated internally and/or to the public.	Updating national accounts to 2021-22	-	-	-	-	5	-	5	1	0%	Jan 8 - 12, 2024 (remote)				Powell
		Niue	A new data set has been compiled and disseminated internally and/or to the public.	New GDP Benchmarks - Data Sources	-	15	15	1	-	13	13	1	100%	Aug 6 - Sep 5, 2023 (remote)	Sources for new GDP benchmarks prepared	Sources for new GDP benchmarks not prepared	Mar 4 - 15, 2024	Freeman
			A new data set has been compiled and disseminated internally and/or to the public.	Update GDP 2021-22	10	-	10	1	-	-	-	-	0%	Cancelled	GDP updated to 2021-2022	GDP not updated to 2021-2022	Oct 30 - Nov 10, 2023	Powell
			A new data set has been compiled and disseminated internally and/or to the public.	New GDP Benchmarks - Publication	-	15	15	1	-	19	19	1	100%	Sep 11 - 25, 2023 (in-country)	GDP series with new Benchmarks Published	GDP series with new Benchmarks not Published	Jul 17 - 28, 2023	Freeman
		Palau	A new data set has been compiled and disseminated internally and/or to the public.	Develop Producer Price Index (PPI)	-	20	20	1	-	20	20	1	0%	Nov 6 - 17, 2023 (in-country)	Office of Planning & Statistics has begun new data collection	Office of Planning & Statistics has not begun new data collection	Nov 27 - Dec 8, 2023	Draper
		PNG	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination.	Improve timeliness of GDP production	12	-	12	1	12	-	12	1	0%	Apr 8 - 30, 2024 (in-country)	Implementation of FY23 recommendations started	Scoping mission to identify the most appropriate form of engagement will report end of FY23	Mar 18 - 29, 2024	Powell
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination.	Improve timeliness of GDP production	12	-	12	1	12	-	12	1	0%	Apr 8 - 30, 2024 (in-country)	Implementation of FY23 recommendations started	Scoping mission to identify the most appropriate form of engagement will report end of FY23	Apr 15 - 26, 2024	Powell
		Samoa	A new data set has been compiled and disseminated internally and/or to the public.	Reduce Expenditure/Production discrepancy and provide recommendations for Supply & Use table development	-	15	15	1	-	18	18	1	100%	Sep 18 - 28, 2023 (in-country)	GDP discrepancy lower	GDP discrepancy almost 10% of GDP	Aug 21 - Sep 1, 2023	Abbasi
		Solomon Islands	Improved periodicity, timeliness, and consistency of data.	Updating Quarterly GDP	12	-	12	1	12	-	12	1	0%	Dec 4 - 16, 2024 (in-country)	Quarterly GDP prepared up to 2023Q1 and regular production started	Quarterly GDP prepared internally up to 2022Q1	Jun 3 - 14, 2023	Powell
			A new data set has been compiled and disseminated internally and/or to the public.	Updating national accounts to 2021-22	12	-	12	1	12	-	12	1	0%	Jan 15 - 26, 2024 (in-country)	GDP for 2021 released	GDP for 2021 not released	Jan 15 - 26, 2024	Powell
		Tokelau	A new data set has been compiled and disseminated internally and/or to the public.	Updating national accounts	-	15	15	1	-	17	17	1	0%	Oct 30 - Nov 10, 2023 (in-country)	More recent GDP estimates	Latest GDP estimate for 2015	Jul 10 - 21, 2023	Krishna
		Tonga	Improved periodicity, timeliness, and consistency of data.	Maintaining Annual GDP Production	12	-	12	1	12	-	12	1	100%	Jun 1 - 15, 2023 (in-country)	Annual Estimate for 2020-21 prepared and QNA compiler better able to deliver annual accounts	The head of Economic Statistics & the Annual National Accounts Compiler have recently left leaving the Quarterly National Accounts Compiler to prepare the 2021-22 Annual Estimates	Jun 5 - 16, 2023	Powell

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					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total							
		Foreign	Improved periodicity, timeliness, and consistency of data.	Maintaining Annual GDP Production	-	-	-	-	12	-	12	1	0%	Mar 18 - 29, 2024 (in-country)				Powell
		Tuvalu	Improved periodicity, timeliness, and consistency of data.	Updating national accounts to 2022	-	15	15	1	-	17	17	1	100%	Sep 4 - 15, 2023 (in-country)	2022 GDP available	2022 GDP not available	May 29 - Jun 9, 2023	Andrews
		Vanuatu	Improved periodicity, timeliness, and consistency of data.	Preparing Vanuatu for Re-basing: Updating GDP to 2022	12	-	12	1	12	-	12	1	0%	Nov 6 - 17, 2023 (in-country)	Plan for incorporating new Datasets and releasing benchmark established	Vanuatu has recently completed several new surveys that must be processed for establishing a new GDP benchmark	Feb 26 - Mar 8, 2024	Powell
			Improved periodicity, timeliness, and consistency of data.	Updating GDP to 2022	-	-	-	-	12	-	12	1	0%	Feb 5 - 16, 2024 (in-country)				
		Regional	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination.	Workshop on Annual National Accounts (ANA)	7	7	14	1	7	7	14	1	0%	Mar 4 - 8, 2024 (in-person)	Workshop held		Aug 27 - Sep 1, 2023	Powell/ Pegoue
<b>Total Days:</b>					<b>118</b>	<b>155</b>	<b>273</b>	<b>21</b>										

Updated Mid-FY24 Workplan:  
Increase from Baseline Plan:  
Outturn at Oct 31:  
Percent of Original Plan delivered by Oct 31  
Percent of Revised Plan delivered by Oct 31

135	155	290	22
14%	0%	6%	5%
24	91	115	8
20%	59%	42%	38%
18%	59%	40%	36%