# NAURU : FY18 Work Plan - May 2017 to April 2018 MID-YEAR UPDATE

| TA Area | Objective | Country | Outcome Targeted | Activity | Planned Inputs (in person-days) | | | # | Updated Inputs at Nov 1 (person-days - changes in red) | | | # | % of updated plan delivered at end-Oct | Delivery Status | Milestones | Comments | Experts |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | LTX | STX | Total | | PFTAC resident advisors | ST experts | Total | | | | | | |
| Public Financial Management | 4. Improve coverage and quality of fiscal reporting | Nauru | 4.2 Comprehensiveness, frequency, and quality of fiscal reports is enhanced | Implement IPSAS Cash Accounting | 0 | 14 | 14 | 1 | 0 | 14 | 14 | 1 | 0% | April 2018 | 1. Gap analysis, action plan developed by PFTAC and adopted by authorities by March 2018  2. Staff trained on IPSAS-Cash by April 2018 | Part of PFM Roadmap | Mayes |
| Real Sector Statistics | 1. Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making according to the relevant internationally accepted statistical standard, including developing/improving statistical infrastructure, source data, serviceability and/or metadata. | Nauru | 1.3 Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination | Build independent compilation capacity | 16 | - | 16 | 1 | 9 | - | 9 | 1 | 100% | September 2017 | Relative to the baseline, the number of staff trained to compile and/or disseminate these statistics is adequate [RBM NA 3.1] by September 2017 | • Two staff trained on revised methodology, data collection, compiling rebased GDP estimates and dissemination of rebased GDP estimates (September 2017) | Wild |
| | | | 1.4 Data are compiled and disseminated using the concepts and definitions of the latest manual/guide. | Refine sources/methods; plan for a rebase | | | | | | | | | | | Relative to the baseline, deviations from 2008 SNA are reduced and/or eliminated [RBM NA 4.1] by September 2017 | • Existing methods and sources improved (September 2017) • Rebasing plan set out in detail (September 2017) | |
| | | | 1.18 A new data set has been compiled and disseminated internally and/or to the public | Provide supplementation to produce latest GDP estimates | | | | | | | | | | | New national accounts statistics, as set out in the latest System of National Accounts (2008) manual, are available by October 2017 | • Collection of latest administrative, trade and prices data (September 2017) • Compilation of 2015-16 draft estimates (September 2017) | |
| Government Finance Statistics | 1. Strengthened macroeconomic and financial statistics compilation and dissemination for decision making: compilation methodologies in line with international standards for GFS | Nauru | 1.5 Data are compiled and disseminated using the coverage and scope of the latest manual/guide. | Compile the institutional unit table for the public sector and investigate source data for GFS compilation purposes. | 12 | - | 12 | 1 | 16 | - | 16 | 1 | 100% | Sep 22 - Oct 8 | • Investigate and complete a list of all institutional units covered for GFS by December 2017. • Investigate all possible data sources for the compilation of GFS by December 2017. [RBM – GO – 5.7, 5.8 and 10.2] | The institutional scope includes all significant central government institutional units and its associated transactions. | DeLaBeer |
| | | | 1.9 Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs. | Mapping the national chart of accounts (COA) to GFS. | | | | | | | | | | | Obtain the National COA for budgetary central government from the Finance Ministry and start the mapping to the GFSM 2014 by December 2017. [RBM – GO – 9.6] | Bridge tables from national source data to GFS classifications have been constructed and are used to compile GFS. | |

| | LTX | STX | Total | # |
|---|---|---|---|---|
| Original Plan Total Days: | 28 | 14 | 42 | 3 |
| Updated Plan Total Days: | 25 | 14 | 39 | 3 |
| Delivered by Oct 31: | 25 | - | 25 | 2 |
| Percentage of Revised Plan: | 100% | 0% | 64% | 67% |