

TOKELAU.: FY18 Work Plan - May 2017 to April 2018 MID-YEAR UPDATE

TA Area	Objective	Country	Outcome Targeted	Activity	Planned Inputs (in person-days)			#	Updated Inputs at Nov 1 (person-days - changes in red)			#	% of updated plan delivered at end-Oct	Delivery Status	Milestones	Comments	Experts
					LTX	STX	Total		PFTAC resident advisors	ST experts	Total						
Public Financial Management	1. Improved laws and effective PFM institutions	Tokelau	1.2 MoF capacity can meet enacted PFM responsibilities	PEFA Self-Assessment and update of PFM Roadmap	13	19	32	1	10	12	22	1	100%	Aug 21 - 31	PEFA Self-Assessment completed by September 2017 and PFM Roadmap updated by January 2018	Developed by authorities and reviewed by PFTAC	Neves/ Uluinaceva

Original Plan Total Days:	13	19	32	1
Updated Plan Total Days:	10	12	22	1
Delivered by Oct 31:	10	12	22	1
Percentage of Revised Plan:	100%	100%	100%	100%