

FY23 Work Plan - May 2022 to April 2023: Nauru - FINAL OUTTURN AT APRIL 2023

TA Area	Objective	Country	Outcome Targeted	Activity	May 2022 - April 2023 (in person-days)			Number of Missions/Activities	Updated Inputs at Oct 31, 2022 (in person-days)			Number of Missions/Activities	Updated Inputs at Apr 30, 2023 (in person-days)			Number of Missions/Activities	% delivered	Delivery Status	Milestones	Comments	Planned Date	Experts		
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total									
Government Finance Statistics	Strengthen compilation and dissemination of fiscal statistics	Nauru	Higher frequency data has been compiled and disseminated internally and/or to the public.	Expand coverage to public nonfinancial corporations and for public sector debt statistics (PSDS).														*Compile and disseminate annual budgetary central government FY2021. Address General Government (GG) coverage and statistical discrepancies. Encourage submission of GG debt data to the World Bank Quarterly Public Sector Debt Database (QPSD).		Feb 13 - 24, 2022 (in-country)	Moskalenko			
			Data are compiled and disseminated using the coverage and scope of the latest manual/guide.	Expand the coverage to include all public sector units and the associated stocks and flows according to the GFSM 2014.	12	-	12	1	12	-	12	1	7	-	7	1	100%					Apr 3 - 7, 2023 (in-country)	*Investigate and complete a list of all institutional units covered for GFS.	Complete the public sector institutional table (PSIT).
			Data are compiled and disseminated using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs.	Update business process documentation to account for changes in procedures and source data.																				*Produce basic compilation procedures.
Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Nauru	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2020-21	7	-	7	1	8	-	8	1	8	-	8	1	100%	Nov 3 - 10, 2022 (in-country)	Compilation of draft 2020/21GDP estimates		Sep 26 - 30, 2022 (in-country)	Powell		
Public Financial Management	Improved PFM laws and effective institutions	Nauru	The capacity of ministry of finance to plan, implement and sustain PFM reforms is enhanced	Develop PFM Roadmap	7	12	19	1	10	12	22	1	10	12	22	1	100%	Feb 20 - Mar 3, 2023 (remote)	Sequenced and prioritized roadmap drafted	This follows from the PEFA & Gender Assessment	May 16 - Jul 29, 2022 (remote)	Lavea/ Seedy/ Marzan		
Revenue Administration	Strengthened revenue administration management and governance arrangements	Nauru	Corporate priorities are better managed through effective risk management	Enhance CIS and improve core tax functions	-	12	12	1	-	-	-	-	5	14	19	1	100%	Feb 11 - 17, 2023 (in-country)	CIS is approved and improvement plan to increase revenue implemented	Impact of COVID should be factored in	Feb 20 - Mar 3, 2023 (in-country)	Lewis/ McAlister		

TOTAL	26	24	50	4
Updated Mid-FY23 Workplan:	30	12	42	3
Delivered by Oct 31:	0	0	0	0
Percentage of Revised Plan:	0%	0%	0%	0%

Final Outturn at April 30, 2023:	30	26	56	4
Percentage of Mid-Year Revised Plan:	100%	217%	133%	133%
Percentage of Original Plan:	115%	108%	112%	100%