

FY23 Work Plan May 2022 to April 2023: Real Sector Statistics (RSS) - MID-YEAR Update at 31Oct2022

TA Area	Objective	Country	Outcome Targeted	Activity	May 2022 - April 2023 (in person-days)			Number of Missions/ Activities	Updated Inputs at Oct 31, 2022 (in person-days)			Number of Missions/ Activities	% Delivery	Delivery Status	Milestones	Comments	Planned Date	Experts
					PFTAC resident advisors	ST experts	Total		PFTAC resident advisors	ST experts	Total							
					Real Sector Statistics	Strengthen compilation and dissemination of real sector statistics- national accounts	Cook Islands		A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2020	-							
		Fiji	A new data set has been compiled and disseminated internally and/or to the public	Rebasing national accounts to HIES 2019-20	10	-	10	1	3	-	3	1	0%	Dec 12, 2022 - Feb 17, 2023 (in-country)	Rebasing national accounts data have been made available		Aug 15 - 26, 2022 (in-country)	Powell
			A new data set has been compiled and disseminated internally and/or to the public	Developing Constant Price GDP(E)	10	-	10	1	15	-	15	1	100%	May 2 - Jun 5, 2022 (in-country)			(in-country)	Powell
		FSM	Source data are adequate for the compilation of these macroeconomic statistics	Source data (censuses, surveys and administrative data) are regularly assessed for sampling and non-sampling error, revisions, changes to data collection procedures, temporal consistency and consistency with other related data	12	-	12	1	-	-	-	-	0%	Shift to FY24	<ul style="list-style-type: none"> A routine quality control process for unit BGRT data (delivered according the MoU between NSO and Tax office) has been set up. BGRT unit records and government payroll data are reflected in NA. A business process documentation for using administrative data is stored and accessible. 	For processing BGRT unit records and government payroll data a step-by-step compilation instruction was given already by a mission. (back to back with Palau)	Mar 6 - 17, 2023 (in-country)	Powell
			Legal and institutional environment are adequate for the compilation and dissemination of statistics	Data sharing and coordination among data-producing agencies are adequate														
		Kiribati	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	7	15	22	1	-	16	16	1	0%	Nov 17 - Dec 1, 2022 (in-country)	Compilation of draft 2021GDP estimates	The rebased CPI is needed before the national accounts rebase can take place	Nov 7 - 11, 2022 (in-country)/ Nov 7 - 18, 2022 (in-country)	Powell/ McAlister
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Providing training on updating national accounts.											2 new compilers are trained2 staff trained on GDP(P) principles, sources and methods such they can produce GDP(P) independently.			
			Source data are adequate for the compilation of the national accounts	Improving and data editing of financial accounts for large companies Mapping 2019 HIES to National Accounts	10	-	10	1	5	-	5	1	100%	Oct 24 - 28, 2022 (remote)	Financial accounts data of large companies has been checked for plausibility and edits have been made.	Financial accounts data for large businesses from Kiribati Tax Office (KTO) if VAT data is not of acceptable quality	Jun 6 - 17, 2022 (remote)	Powell
		Nauru	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts GDP to 2020-21	7	-	7	1	8	-	8	1	0%	Nov 3 - 10, 2022 (in-country)	Compilation of draft 2020/21GDP estimates		Sep 26 - 30, 2022 (in-country)	Powell
		Niue	A new data set has been compiled and disseminated internally and/or to the public	Updating GDP to 2020-21 and rebasing to HIES 2015-16	-	15	15	1	-	15	15	1	100%	Oct 17 - 28, 2022 (in-country)	Rebasing national accounts data have been made available		Jul 11 - 22, 2022 (in-country)	Freeman
		Palau	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Assist independent GDP calculation explore the possibility of GDP(E) compilation	7	-	7	1	-	-	-	-	0%	Cancelled	Review of methods and data sources used for output and value added estimations.	The Graduate School USA compiles annual GDP but no training is provided to staff. (back to back with FSM)	Mar 20 - 24, 2023 (in-country)	Powell
			A new data set has been compiled and disseminated internally and/or to the public	GDP Deflators/ PPI	-	-	-	-	8	16	24	1	0%	Nov 14 - 18, 2022 (in-country)/ Dec, 2022 - Apr, 2023		STX may overlap with Matthew subject to arrangements STX mission under Prices Project		Powell/ Draper
		PNG	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Assessing quality of data sources to be used to compile financial and construction industry's output; explore the possibility of GDP(E) compilation; explore the compilation of net taxes on products	7	15	22	1	7	-	7	1	0%	Apr 3 - 7, 2023 (in-country)	Review of methods and data sources used for output and value added estimations of livestock production, construction and the financial industry		Apr 3 - 7, 2023 (in-country)/ Apr 3 - 14, 2023 (in-country)	Powell
		Regional	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Workshop on Annual National Accounts (ANA) - jointly with Macro	5	7	12	1	7	-	7	1	0%	Nov 21 - 25, 2022 (in-person)	New and experienced national accounts staff from statistical offices, reserve banks and ministries have been trained.		Oct 31 - Nov 4, 2022 (in-country)	Powell/ STX
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	CARTAC/PFTAC Workshop on Resources of Statistical Offices	5	-	5	1	-	-	-	-	0%	Shift to FY24	Staff of statistical offices have been training in balancing differences between GDP(P) and GDP(E) by SUT.	HQ venue Washington DC	Feb 13 - 17, 2023 (in-person)	Powell/ HQ
			Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Balance of Payments	-	16	16	1	-	16	16	1	0%	Mar 20 - 31, 2023 (in-country)			May 2 - 13, 2022 (in-country)	A14
		RMI	A new data set has been compiled and disseminated internally and/or to the public	Finalize non-market production compilation	10	-	10	1	-	-	-	-	0%	Shift to FY24	Internal availability of an experimental compiled GDP(P) data set.		May 23 - Jul 3, 2022 (remote)	Powell
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Continue training on GDP(P) compilation											GDP compilers are train to compile GDP(P) independently			
			A new data set has been compiled and disseminated internally and/or to the public	GDP Deflators/ PPI	-	-	-	-	9	16	25	1	0%	Mar 6 - 17, 2023 (in-country)				Powell/ Draper

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			Internally and/or to the public															
		Solomon Islands	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	10	-	10	1	12	-	12	1	100%	Sep 15 - 30, 2022 (in-country)	Compilation of draft 2021GDP estimates		Oct 10 - 21, 2022 (remote)	Powell
			A new data set has been compiled and disseminated internally and/or to the public	Implementing SUT program	10	-	10	1	-	-	-	-	0%	Dec 5 - 16, 2022 (remote)				Powell
			A new data set has been compiled and disseminated internally and/or to the public	Implementing SUT program	10	-	10	1	-	-	-	-	0%	Shift to FY24				Powell
			Improved timeliness of data made available internally and/or to the public (shorter delays)	Training on QNA	-	16	16	1	10	-	10	1	100%	Aug 29 - Sep 9, 2022 (remote)				Powell
		Tonga	Higher frequency data has been compiled and disseminated internally and/or to the public	Finalize quarterly GDP(P) compilation	-	13	13	1	16	-	16	1	100%	Jun 20 - 25, 2022 (remote)/ Aug 15 - 26, 2022 (remote)	Internal availability of an experimental compiled quarterly GDP(P) data set.		Jun 13 - 25, 2022 (remote)	Scheiblecker/ Powell
		Tuvalu	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021	-	13	13	1	-	13	13	1	100%	May 2 - 13, 2022 (remote)	Compilation of draft 2021GDP estimates		May 30 - Jun 10, 2022 (remote)	Andrews
			Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Balance of Payments	-	15	15	1	-	-	-	-	0%	Shift to FY24				Rikardsson
		Vanuatu	A new data set has been compiled and disseminated internally and/or to the public	Updating national accounts to 2021														
			Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Train local staff to produce GDP	7	15	22	1	12	-	12	1	0%	Feb 13 - 24, 2023 (in-country)	Compilation of draft 2021GDP estimates GDP compilers are train to compile GDP(P) independently		Jan 16 - 27, 2023 (in-country)	Powell/ STX

Total Days:

117 155 272 21

Updated Mid-FY23 Workplan:

Increase from Baseline Plan:

Outturn at Oct 31:

Percent of Original Plan delivered by Oct 31

Percent of Revised Plan delivered by Oct 31

122	92	214	17
4%	-41%	-21%	-19%
58	28	86	7
50%	18%	32%	33%
48%	30%	40%	41%