

Table 2. Action Plan

Recommendation	Inst.	Actions	2023	2024	2025	2026	Resp.	TA needs
1. Improve the climate informed medium-term fiscal and budget framework to guide budget preparation.	C5	Integrate disaster risks to public infrastructure assets and other climate-related risks in fiscal risk analysis.	X	X	X	X	MOFPS	X
		Finalize and approve the National Natural Disaster Risk Financing Policy to inform the selection of the most cost-effective financing mechanisms.	X				MOFPS	
2. Strengthen the climate change strategic guidance of planning for capital budgeting.	C1 C2	Develop centralized guidance on how to integrate climate change perspectives into sector-specific public investment planning.	X	X			PIOJ, MEGJC	X
		Integrate national climate objectives and climate-related major capital projects in sectoral plans as they are updated.	X	X	X	X	PIOJ, LMs	
		Revise the legislation on land use and physical planning to integrate a climate change perspective.		X	X		NAPA	X
		Introduce climate change's capital investment related aspects in cross public sector coordination.	X	X	X	X	PIOJ, MEGJC, MOFPS, LMs	
3. Revise the framework for private and public bodies participation in climate smart infrastructure.	C2 C3	Finalize and approve the revised Public-Private Partnership (PPP) policy including climate change requirements into PPP arrangements from project design to contract management.	X				MOFPS, DBJ	
		Revise the PPP Standard Operating Procedure Manual to reflect these requirements.	X				MOFPS, DBJ	
		Integrate national climate objectives when developing a new overarching regulatory framework for public corporations.		X	X		MOFPS	X
4. Develop climate change project appraisal and selection methodologies and apply them consistently to all projects, regardless of financing source.	C3	Develop standardized methodology for climate change analysis in project appraisal.	X				MOFPS	X
		Establish a transparent process, with clearly defined and published selection criteria, including climate change criteria, for selection of projects for implementation.	X				PIOJ	X
5. Enhance transparency on green and resilient investment projects in budget documentation.	C4 Cross cutting	Gradually introduce green budgeting identifying and tracking climate-related expenditures with Ministry of Finance and Public Service (MOFPS) quality review.	X	X	X	X	MOFPS, LMs	X
		Include the climate tags in the coding structure of the financial management information system (FMS).		X	X		MOFPS	
		Interface the FMS with the Public Investment Management Information System (PIMIS).		X			MOFPS	
6. Introduce climate change arrangements for the ex post evaluation of investment projects.	C4	Develop a methodology and requirements for ex post reviews of climate-relevant infrastructure projects with respect to adaptation and mitigation.		X			MOFPS, PIJO	X
		Conduct ex post reviews on climate outcomes of a selected number of major projects completed every year according to the new methodology.			X	X	MOFPS, LMs	
		Develop a methodology to conduct climate change audit of green and resilient infrastructure.			X		AG	X
		Include in the Auditor General (AG)'s work plan at least 2 climate change audit of a major public investment project each year.				X	AG	
7. Develop a climate smart assets register and ensure adequate funding for maintenance of assets.	C4	Develop a centralized register of infrastructure assets - indicating the values and condition of the assets including climate related information - and ensure that is updated on a regular basis to support determination of appropriate maintenance levels.	X	X	X		MOFPS, LMs	X
		Develop a standardized methodology for estimating current and capital maintenance needs including climate related risks.		X			MOFPS, LMs	X
8. Ensure that the legal framework and staff capacity are supportive of climate change PIM reforms.	Cross cutting	Revise the Financial Administration and Audit Act (FAA) to include climate change requirements throughout the project cycle.	X				MOFPS	X
		Develop a Climate Change Law to clarify, roles, responsibilities and coordination.		X			MEGJC, MOFPS	X
		Strengthen the Planning Institute of Jamaica (PIOJ) to provide more guidance on climate aware planning and preparation of public investments plans and projects from a climate change perspective.	X	X			PIOJ	X
		Enhance the capacities of the PIAB in the MoFPS to provide support to MDAs in project appraisal including for climate-analysis for project appraisal.	X	X			MoFPS	X
		Enhance the capacities of the Development Bank of Jamaica (DBJ) and the Public Enterprise Division in MoFPS to develop and supervise climate smart PPP arrangements.	X	X			MOFPS, DBJ	X
		Strengthen staff capacity on mainstreaming climate change into public investment management across the central government and municipal corporations.	X	X	X	X	LMs	X