



INTERNATIONAL MONETARY FUND
Institute for Capacity Development
South Asia Regional Training and Technical Assistance Center
(SARTTAC) and Fiscal Affairs Department (FAD)



Virtual Regional Workshop on Public Investment Management Assessment (PIMA) (SA21.12v)
New Delhi, India
February 8-12, 2021

PROGRAM (*India Standard Time*)

Prior to workshop

Survey sent to all participants

- **Key features of PIM in country**
- **Identified strengths and weaknesses**
- **Reform plans**

Survey responses submitted to SARTTAC by Participants

Case study/Workshop Exercise sent to participants responding to survey
SARTTAC

Day 1: Monday, February 8, 2021

Moderator: Celeste Kubasta

2:00 p.m. – 2:03 p.m.	Introduction to the Workshop <i>Raju Sharan, Public Financial Management Advisor, IMF SARTTAC</i>
2:03 p.m. – 2:10 p.m.	Opening Remarks <i>Mr. Dhani Ram Sharma, Joint Secretary, Government of Nepal</i>
2:10 p.m. – 3:00 p.m.	Presentation and discussion of survey responses from participants <i>Nicoletta Feruglio</i>
3:00 p.m. – 3:10 p.m.	Break
3:10 p.m. – 4:15 p.m.	Overview of public investment management, including the PIMA framework <i>Eivind Tandberg</i>
4:15 p.m. – 5:00 p.m.	Country cases from region: One country that has conducted PIMA <i>Country official</i>

Day 2: Tuesday, February 9, 2021

Moderator: Raju Sharan

2:00 p.m. – 2:50 p.m.	Planning of public investment <ul style="list-style-type: none">- PIMA institutions 1 – 5 <i>Nicoletta Feruglio</i>
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- 2:50 p.m. – 3:15 p.m. **Planning of public investment**
 - **Case study: Part 1: Project appraisal**
 - **Group discussion on case study: Project appraisal**
Eivind Tandberg
- 3:15 p.m. – 3:35 p.m. **Presentation/Discussion by Country/State on
 Fiscal Principles/Rules or
 Coordination between entities**
Country official
- 3:35 p.m. – 3:45 p.m. **Break**
- 3:45 p.m. – 4:20 p.m. **Allocating investment funds to sectors and projects**
 - **PIMA institutions 6 – 10:**
Richard Emery
- 4:20 p.m. – 4:40 p.m. **Presentation/Discussion
 Budget Comprehensiveness & Unity**
Eivind Tandberg
- 4:40 p.m. – 5:00 p.m. **Exercise**
Self-assessment of PIMA institutions:
 - **National & Sectoral plans**
 - **Maintenance Funding**
Eivind Tandberg

Day 3: Wednesday, February 10, 2021

Moderator: Celeste Kubasta

- 2:00 p.m. – 2:20 p.m. **Discussion on Exercise: Self-assessment exercises**
Eivind Tandberg
- 2:20 p.m. – 3:10 p.m. **Case study: Part 2: Allocating investment funds to sectors and projects:**
 - **Group discussion on case study: Medium-term budgeting for
 investments**
Richard Emery
- 3:10 p.m. – 3:30 p.m. **Presentation/Discussion by Selected Country/State on
 Project Selection**
Eivind Tandberg
- 3:30 p.m. – 3:40 p.m. **Break**
- 3:40 p.m. – 4:20 p.m. **Implementation of public investment**
 - **PIMA institutions 11 – 15**
Richard Emery
- 4:20 p.m. – 5:10 p.m. **Group Discussion on Case study:
 Part 3 Project management and oversight**
Nicoletta Feruglio

5:10 p.m. – 5:30 p.m. **Exercise**
Self-assessment of PIMA institutions:
 - **Project Monitoring**
 - **Procurement**
Using on-line tool
Eivind Tandberg

Day 4: Thursday, February 11, 2021

Moderator: Raju Sharan

2:00 p.m. – 2:30 p.m. **Discussion on Exercise: Self-assessment exercises**
Eivind Tandberg

2:30 p.m. – 3:00 p.m. **Cross Cutting Enabling Factors**
Celeste Kubasta, Public Financial Management Advisor, IMF SARTTAC

3:00 p.m. – 3:10 p.m. **Break**

3:10 p.m. – 3:50 p.m. **PIM reforms**
 - **Overview of PIM reform approaches and priorities**
 - **Case study of successful PIM reforms**
Eivind Tandberg

3:50 p.m. – 4:20 p.m. **Methodology for developing PIM reform program**
Critical success factors
Nicoletta Feruglio

4:20 p.m. – 5:00 p.m. **PIMA Self assessments, PIMA missions, Developing PIM reform plans**
Celeste Kubasta, Public Financial Management Advisor, IMF SARTTAC

Day 5: Friday, February 12, 2021

Moderator: Raju Sharan

2:00 p.m. – 2:50 p.m. **PIMA Climate Change (CC) Module**
 - **Climate change and infrastructure—why PIMA-CC**
 - **Overview of PIMA-CC**
 - **PIMA CC Institutions and Dimensions**
 - **Benefits to undertake PIMA CC**
Nicoletta Feruglio and Suphachol Suphachalasai

2:50 p.m. – 3:20 p.m. **PIMA CC Questions & Answers and Discussion**
Eivind Tandberg

3:20 p.m. – 3:30 p.m. **Closing Remarks**
Raju Sharan, Public Financial Management Advisor, IMF SARTTAC

- ❖ *All materials available on-line*
- ❖ *Including presentations, survey tools, spreadsheets for group exercises and tools for self-assessments*
- ❖ *Participants must hand in self-assessments and group exercise responses – Basis for course approval and certificate*